

SCARAB TRI AGM

MINUTES

March 11th 2020

Attending: Simon Clapham, Dan Piercy, Pauline Busby, Samantha Hogg, Becky Morris, Alan Wood Townend, Phil Howarth, Ben Thompson, Katie Thompson, Andy Preece, Karen Newby, Kevin Offer, Susan Dickinson

1/ Minutes of last AGM confirmed and agreed

2/ Committee positions to remain as of last year

Chairman / head coach	Simon Clapham
Treasurer	Kevin Offer
Web Guru / Kit	Dan Piercy
Social / Event Co-ord	Mike Anthony

3/ Club account agreed and discussed

Club showed a small yearly profit due mostly to increased membership numbers. 31 full members with three part-year members. Swim revenue also showed a healthy increase. Discounting increase of BT membership and spending on banners, profit was up by £667

4/ Membership

Membership has grown in the last year approaching a level that will sustain expenditure and allow for a healthy profit in the future. Pool subs have also increased supplying approx.. 75% of pool hire costs. With an increase in membership the Pool hire will hopefully break even allowing the membership fees to become profit and allow for re-investment in equipment etc.

Membership enquiries numbered 36 via the website with approx. 2 instagram enquiries. The poolside and foyer banners seem to be the major source of contact for enquiries. DP to provide flyers to be distributed to coffee shops etc.

Members to be encouraged to renew using electronic banking which will keep better records of payment, also membership forms need to be filled out every year.

KT's development plan was reviewed and seems to be mostly on track.

Junior membership was discussed; with the conclusion that it was definitely a future consideration but would require both increased coaching and increased cost incurred through insurances and facilitation through British Triathlon. Both are not practical at the present time. Discuss further at the next AGM.

5/ Swim Session

It was discussed that a regular 400m time trial should be introduced which could be open to non-members to encourage those taking part in Wilmslow Tri to experience the pool and the distance and possibly aid in recruitment. To be advertised through Wilmslow Tri website.

Discussion regarding video analysis; it was proposed that new swimmers be given a free analysis as part of their membership. Non joining swimmers to be charged at £20 and members be charged £5. Video analysis to be done on a regular basis, every 2 months being generally agreed.

The average swim session numbers in 2020 have been approx. 17 which is approaching the break even point of 20 swimmers.

It was discussed that our Stroke Clinic sessions become a regular occurrence and should be booked in well in advance. SC to arrange with Ben and possibly Adam.

6/ Website

It was agreed that DP has done a great job with the website. It was suggested that photo bio's be added to help with familiarity when new members come to the pool for the first time. Also to continue to post photos and race reports using the Instagram link on the website.

It was agreed that the website could host 6 or more GPX files with suggested bike ride routes for members needing ideas,.

Meeting adjourned 20:30